

New Schemes added to the Capital Programme after TBM Month 9, requiring approval:

New Capital Project Approval Request				
Unit:	CityParks Projects			
Project title:	Stanmer estate Access improvement works			
Total Project Cost (All Years):	£19,683			
Purpose, benefits and risks:				
Work to provide year round access and provide missing link in access trail around Stanmer Park as a route for cycling walking and informal recreation.				
Capital expenditure profile (£'000):				
Year	This Year	Next Year	Year After	TOTAL
External Contribution (inc S106)	20			
Total estimated costs and fees	20			
Financial implications:				
This is for the installation of a hard surface which will require minimal maintenance and therefore no ongoing budget expenditure incurred. The capital expenditure will be funded by Section 106 monies.				

New Capital Project Approval Request				
Unit:	Transport			
Project title:	Patcham Flood Alleviation Scheme			
Total Project Cost (All Years):	£59,000			
Purpose, benefits and risks:				
Flood Risk Management Grant has been received from the Environment Agency in year to assist with capital works associated with the Patcham Flood Alleviation Scheme.				
Capital expenditure profile (£'000):				
Year	This Year	Next Year	Year After	TOTAL
Grant (please state)	59			
Total estimated costs and fees	59			
Financial implications:				
Grant funding for £0.059m has been approved by the Environment Agency for this scheme.				